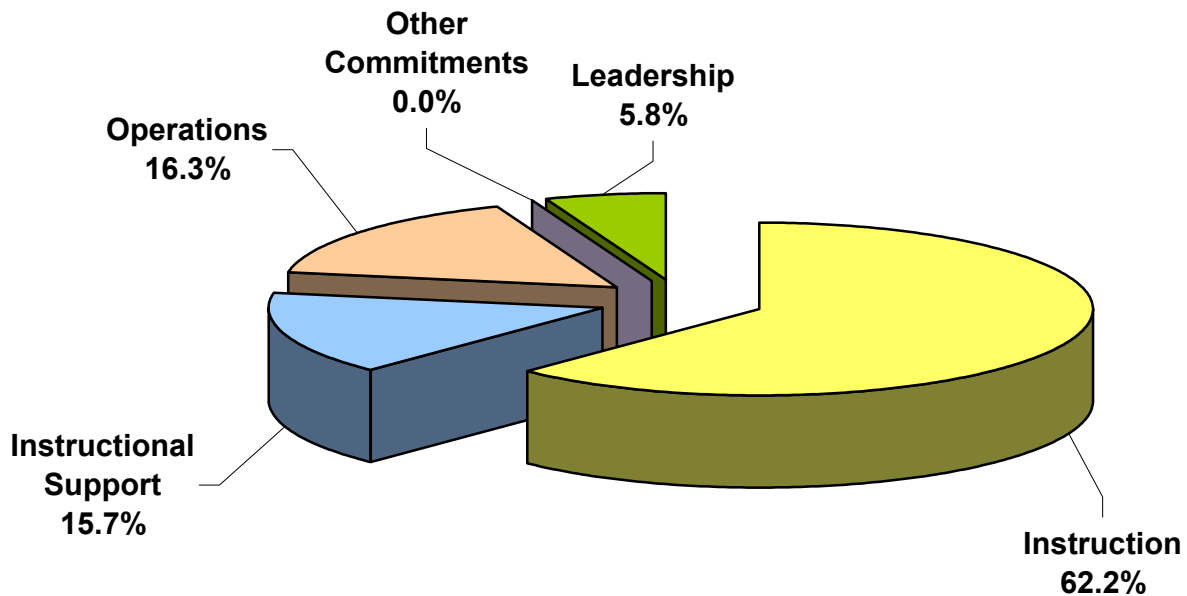
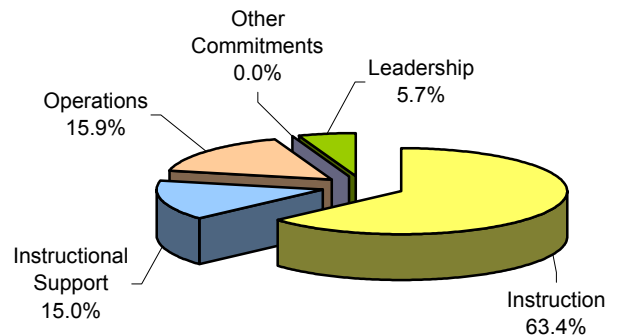


Foster-Glocester School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 979	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,684,050	\$5,806	62.2%
Instructional Support	\$1,440,230	\$1,471	15.7%
Operations	\$1,494,289	\$1,526	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$527,101	\$538	5.8%
Total High School Expenditures	\$9,145,671	\$9,342	100.0%
Total District & %-High School-To-District	\$19,913,786	\$11,932	45.9%